



Income **26%** | **PBT** **52%** | **PAT** **53%**

Unaudited Financial Results for the Quarter ended 30th June, 2015

(₹ in Lacs)

Particulars	Quarter Ended 30.06.2015	Quarter Ended 31.03.2015	Quarter Ended 30.06.2014	Year ended 31.03.2015
	Unaudited	Unaudited	Unaudited	Audited
Sales/Income from Operations	25586.50	55966.74	20559.80	141467.30
Less : Excise Duty and Sales Tax	2144.37	6019.88	2239.38	14444.67
Net Sales/Income from Operations	23442.13	49946.86	18320.42	127022.63
Other Operating Income	223.74	46.86	-	4257.01
Total Income	23665.87	49993.72	18320.42	131279.64
Expenditure				
a) (Increase)/Decrease in Stocks	(7044.25)	11278.31	(5345.26)	2464.53
b) Consumption of Raw Material	21643.17	24893.55	17000.59	85508.71
c) Employees Cost	1019.98	871.53	714.27	3409.76
d) Depreciation	588.02	633.96	543.57	2199.24
e) Other Expenditure	4512.56	6081.45	3213.68	18380.37
f) Total Expenditure	20719.48	43758.80	16126.85	111962.61
Profit from Operation before Other Income & Interest	2946.39	6234.92	2193.57	19317.03
Other Income	61.27	8.10	81.36	165.51
Profit Before Interest & Tax	3007.66	6243.02	2274.93	19482.54
Interest and Finance Charges	1472.68	1535.50	1267.37	5825.72
Profit from Ordinary Activities Before Tax	1534.98	4707.52	1007.56	13656.82
Tax Expense	532.78	1681.92	351.75	4739.75
Net Profit from ordinary activities after Tax	1002.20	3025.60	655.81	8917.07
Paid up Equity Share Capital	1023.16	1023.16	1023.16	1023.16
Face Value	1.00	1.00	1.00	1.00
Reserves excluding revaluation reserve				29363.37
Basic and diluted EPS (not annualised in ₹)	0.98	2.96	0.64	8.72
Aggregate of Non-promoter shareholding				
Number of Shares	28261500	28261500	28261500	28261500
Percentage of Shareholding	27.62	27.62	27.62	27.62
Promoter and Promoter group Shareholding				
a) Pledged/Encumbered				
Number of Shares	Nil	Nil	Nil	Nil
Percentage of Share (as a % of the total shareholding of Promoter and promoter group)	Nil	Nil	Nil	Nil
Percentage of Share (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b) Non-encumbered				
Number of Shares	74054962	74054962	74054962	74054962
Percentage of Share (as a % of the total shareholding of Promoter and promoter group)	100	100	100	100
Percentage of Share (as a % of the total Share Capital of the Company)	72.38	72.38	72.38	72.38

Segment Results

Particulars	Quarter Ended 30.06.2015	Quarter Ended 31.03.2015	Quarter Ended 30.06.2014	Year ended 31.03.2015
	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue				
Infrastructure Projects	827.87	1524.27	591.23	4624.06
Engineering Products	19510.84	44134.44	15892.06	117682.94
PVC Products	3327.16	4335.01	1837.13	8972.64
Net Sales/Income from Operations	23665.87	49993.72	18320.42	131279.64
2. Segment Results				
Infrastructure Projects	193.33	125.12	164.19	1100.64
Engineering Products	2950.80	9696.45	2165.92	18091.04
PVC Products	402.05	552.99	112.94	1027.88
Total	3546.18	10374.56	2443.05	20219.56
Less: Interest	1472.68	1535.50	1267.37	5825.72
Other Unallocable Expenditure (Net of Unallocable Income)	538.52	4131.54	168.12	737.02
Profit Before Tax	1534.98	4707.52	1007.56	13656.82
3. Capital Employed (Segment Assets - Segment Liabilities)				
Infrastructure Projects	2138.87	1892.07	1855.29	1892.07
Engineering Products	66003.86	60576.62	58274.36	60576.62
PVC Products	3751.49	4585.43	2968.68	4585.43
Total Segment Capital employed	71894.22	67054.12	63098.33	67054.12

Notes:

- The above financial Results as reviewed by the audit committee were taken on record by the Board of Directors at its meeting held on 28th July, 2015. The Statutory Auditors have carried out limited review of the above financial results.
- The figures for the quarter ended 31st March, 2015 are the balancing figures between the audited figures for the full financial year and the published year to date figures upto 31st December, 2014.
- The Equity shares of the Company have been listed with NSE Limited with effect from 27 May 2015, in addition to the existing listing with BSE Limited.
- No Investor complaints were pending at the beginning of the Quarter. No complaints were received during the quarter.
- Figures have been regrouped or rearranged, wherever necessary.

For and on behalf of the Board